

PINE VALLEY CENTRAL SCHOOL 2016-2017 Budget Vote and Board Election

BUDGET HEARING

Thursday, May 5, 2016

7:00 pm

**Board Conference Room
(Elementary School Room #5)**

VOTE

Tuesday, May 17, 2016

12:00 noon to 9:00 pm

Jr./Sr. High School

New Gym Foyer

**(facing the high school, please enter doors
on the end far right**

**Handicapped accessibility available
through the entrance between
the main front doors and
the far right doors by new gym.**

A Message from Superintendent Scott Payne

The Pine Valley School District is proud to present a budget that is based on supporting the goals established by the Board of Education surrounding *College and Career Ready Students, Engagement with the School and Community, Increasing Student Achievement, Fiscal Responsibility and Feedback*. This year's budget is one that preserves and enhances programs. Increases in our BOCES budget for PTECH, special education and CTE are incorporated along with the addition of three part-time positions: two instructional (.5 Physics and .5 Physical Education) and one non-instructional (.5 mechanic).

I invite you to attend the May 5th Budget Hearing and to vote on May 17th. The following activities have also been planned for May 17th, and we hope you will attend one, two or all three:

- **School Health Fair**
2-5 pm - Jr./Sr. High School New Gym
- **Spaghetti Dinner Fundraiser**
4-6 pm - Jr./Sr. High School Cafeteria – Eat in or Take Out
\$5 presale or \$7 at the door (spaghetti, salad, roll, dessert)
- **Spring Band Concert (Grades 5-12)**
7 pm - Jr./Sr. High School Auditorium

WHO CAN VOTE?

- You are entitled to vote if you are a U.S. citizen, 18 years or older and have been a district resident for at least 30 days prior to the vote. No pre-registration is required.



ABSENTEE VOTING

- You may vote by absentee ballot if you are unable to appear at the polling place on May 17. To receive an absentee ballot, voters must obtain an application from the district office. The application must be returned to the district office at least seven days before the election if the ballot is to be mailed to the voter, or at least one day before the election if the ballot is to be picked up personally by the voter at the district office from 8:00 am to 3:30 pm. Absentee ballots will be counted only if they are returned no later than 5:00 pm on election day. For more information, call Debbie Hooker, District Clerk, at 988-3293 ext. 3307.



OPTICAL SCAN VOTING SYSTEM

- We use the Optical Scan Voting System utilizing the services of the Chautauqua County Board of Elections.

Proposition #1 – Basic Budget \$15,688,301

Shall the budget for the year 2016-2017 as approved by the Board of Education be adopted and the required funds therefore be raised by a tax on the taxable property of the school district? (Includes \$100,000 Capital Outlay Project)

Proposition #2 - Purchase of Buses Using the District Transportation Vehicle Reserve Fund

Shall the Board of Education be authorized to purchase various school buses (and related equipment) for use in the transportation program of the district at a maximum estimated cost of \$315,680 after trade-ins, and to transfer or apply (during the current fiscal year of the District) \$315,680 from the District's Transportation Vehicle Reserve Fund (established in May of 2015) to the District's general fund to pay for such purchases.

Which of four (4) candidates should be elected to four (4) seats on the Board of Education?

(names are in the order they will appear on ballot)

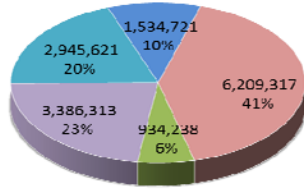
Jeffrey Chase

Rose Kruszka

Patricia Krenzer

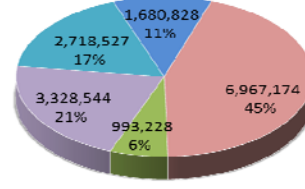
Lawrence Zollinger

**2015-2016
Approved Budget**



■ General Support ■ Instruction
■ Transportation ■ Employee Benefits
■ Debt Service

**2016-2017
Proposed Budget**



■ General Support ■ Instruction
■ Transportation ■ Employee Benefits
■ Debt Service

	2015-16 Approved Budget	2016-17 Proposed Budget	Dollar Change	Percent Change
<u>General Support</u>	1,534,721	1,680,828	146,107	9.52%
The General Support section of the budget covers managerial functions for the entire District including funding for the Board of Education, School Superintendent and financial operations of the district; operations and maintenance of school buildings and grounds, fire and liability insurance coverage, personnel management, legal expenses, public information expenses including related BOCES administrative charges.				
<u>Instruction</u>	6,209,317	6,967,174	757,857	12.21%
Instruction is the core area of the school budget generally covering salaries for administrators, teachers, aides, clerical staff, school nurses, psychologists, guidance counselors, library media specialist and other essential staff members. This section also covers all materials, supplies and equipment necessary to support the educational needs of our students. Co-curricular and interscholastic athletic activities are also included in the Instruction section of the budget.				
<u>Transportation</u>	934,238	993,228	58,990	6.31%
The district utilizes its own employees to provide transportation services to students for regular transportation within and outside of District boundaries for instructional purposes, co-curricular and interscholastic athletic activities.				
<u>Employee Benefits</u>	3,386,313	3,328,544	(57,769)	-1.71%
This category consists of a variety of employee benefits including required contributions to the New York State Teachers' Retirement System and Employee Retirement System, Social Security, Workers' Compensation, Unemployment Insurance and Health Insurance benefits.				
<u>Debt Service</u>	2,945,621	2,718,527	(227,094)	-7.71%
This category contains District-wide costs associated with serial bonds for school construction including costs related to the current water project and debt for school bus purchases.				
TOTAL BUDGET	15,010,210	15,688,301	678,091	4.52%

Overall Budget Proposal	Budget Adopted	Budget Proposed for the 2016-17 School Year	*Contingency Budget for the 2016-17 School Year
	for the 2015-16 School Year		
Total Budgeted Amount, Not Including Separate Propositions	15,010,210	15,688,301	15,627,990
Increase/Decrease for the 2016-17 School Year		678,091	617,780
Percentage Increase/Decrease in Proposed Budget		4.52%	4.12%
Change in the Consumer Price Index		0.12%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	3,242,848	3,296,932	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	3,242,848	3,296,932	
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	3,346,192	3,296,932	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	3,242,848	3,296,932	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval)	103,344	0	
Administrative Component	1,548,284	1,798,865	1,787,504
Program Component	9,470,807	10,095,872	10,071,622
Capital Component	3,991,119	3,793,564	3,768,864
The contingent budget includes legal obligation expenditures specifically authorized by statute, and other items necessary to maintain educational programs, preserve property, and ensure the health and safety of the students and staff. The contingent budget does not include the purchase of new equipment, including the purchase of school buses, public use of school building and/or grounds, and nonessential maintenance.			
	Under the Budget Proposed for the 2016-17 School Year		
Estimated Basic STAR Exemption Savings ¹		543.57	
The annual budget vote for the fiscal year 2016-17 by the qualified voters of the Pine Valley school district, Chautauqua County, New York, will be held at Pine Valley High School in said district on Tuesday, May 17, 2016 between the hours of 12:00 noon and 9:00 pm, prevailing time in the Pine Valley school, at which time the polls will be opened to vote by voting ballot or machine.			
¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.			

Capital Outlay Project

- The proposed budget includes \$100,000 for a capital outlay project.
- The project includes a new wireless clock system throughout the high school and replacement of the main control panel, solid state elevator controller and new door opener, ADA compliance upgrades and all associated wiring for the high school elevator.
- New York State will reimburse 93% of the project costs in the following year.
- This is part of our ongoing facilities improvement plan which continues to focus on and improve the educational environment for our children.
- Work is scheduled in the 2016-2017 school year.

**ON TUESDAY, MAY 17th, RESIDENTS WILL VOTE ON TWO PROPOSITIONS and
ELECT FOUR (4) BOARD OF EDUCATION MEMBERS**

BOARD OF EDUCATION CANDIDATES

Electing FOUR at-large positions on the Board of Education:

- ✓ Three (3) candidates will be elected to three-year terms (2016-2019) commencing on July 1, 2016 (three highest vote getters).
- ✓ One (1) candidate will be elected to a one-year term (2016-2017) commencing immediately to fill the vacancy created by the resignation of Steven Raiport (4th highest vote getter).



Jeffrey Chase

A life-long resident, Jeff lives in Conewango Valley with his wife Stacy and three sons, Dylan, Dawson and Garrett. A graduate of Pine Valley and JCC, he is the Director of Nursing at Heritage Park Rehab and Skilled Nursing. To further pursue his commitment to our community, Jeff serves on the Ellington Town Council. In his spare time, he enjoys watching his children and other Pine Valley athletes' sporting events. He also enjoys the outdoors and working on his family's farm in South Dayton. Jeff has been a board member for 13 years.



Rose Kruszka

A Pine Valley resident since 2009, Rose and her husband George live in South Dayton with their three children George, Sarah and Sadie. She is a graduate of West Seneca Central Schools and Erie Community College and is a Certified Occupational Therapy Assistant (C.O.T.A.). Rose is employed by WNYDDSO where she has worked for the past six years as a Hab Spec 1 assisting individuals who have developmental/physical/psychiatric disabilities. Her previous job of 20 years was working in a sub-acute/long-term care setting as a C.O.T.A. She has served as assistant administrator for the youth wrestling organization, assistant coach for Little League baseball, team mom for sports teams and coordinator/leader for 10 years of a support group for the American Stroke Association for survivors and family members. She is currently serving on the board for a vacant seat.



Patricia Krenzer

Pat and her husband "Coach" Bob have been residents of the district for over 30 years. Their four sons, Gary, Daniel, Brian and Andrew are all PV graduates. Pat taught Social Studies at PV for 13 years before joining Erie 2 BOCES as a staff development specialist. She earned her Masters Degree and Admin. Cert. at SUNY Fredonia and was Middle School Principal in the Silver Creek district for eight years until her retirement four years ago. She is a certified Master Gardener, member of the Cherry Creek Snow-goers, member of St. Joseph's Parish in Gowanda and a member of the NYS School Boards Association. She is currently finishing her first elected term on the PV school board.



Lawrence Zollinger

Larry is a life-long resident of the district and graduated from Pine Valley Central School. He and his wife Melanie reside in South Dayton and are the parents of Colette, Erika, Jason and Ehrich. They have four granddaughters and two great grandchildren. He is a retired lab technician of Buffalo Color Corp. and currently is a part-time bus driver for CARTS. In his spare time, he raises free range turkeys and enjoys reading and playing trivia. He currently serves as a PV board member and has done so in years past and is a former village board member and mayor of South Dayton. He is a life member of the South Dayton Fire Department.

Did you know?

School Board Members receive NO compensation for their work.
Their tireless efforts are noteworthy and appreciated!

Board of Education Members

Mr. Rex Butcher, *President*
Mr. Lawrence Zollinger, *Vice President*
Mr. Jeffrey Chase
Mr. Angelo Graziano
Mr. David Kohler
Mrs. Patricia Krenzer
Mrs. Rose Kruszka
Mr. Adam Lukasik
Mrs. Nancy Stock

Administration

Mr. Scott Payne, *Superintendent*
Mrs. Deanna Schettine, *Business Administrator*
Mrs. Kelly Wetzler, *Director of Curriculum & Instructional Technology*
Mr. Paul Mihalko, Jr./Sr. *High School Principal*
Mrs. Kelly Zimmerman, *Elementary Principal/Curriculum Coordinator*

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